

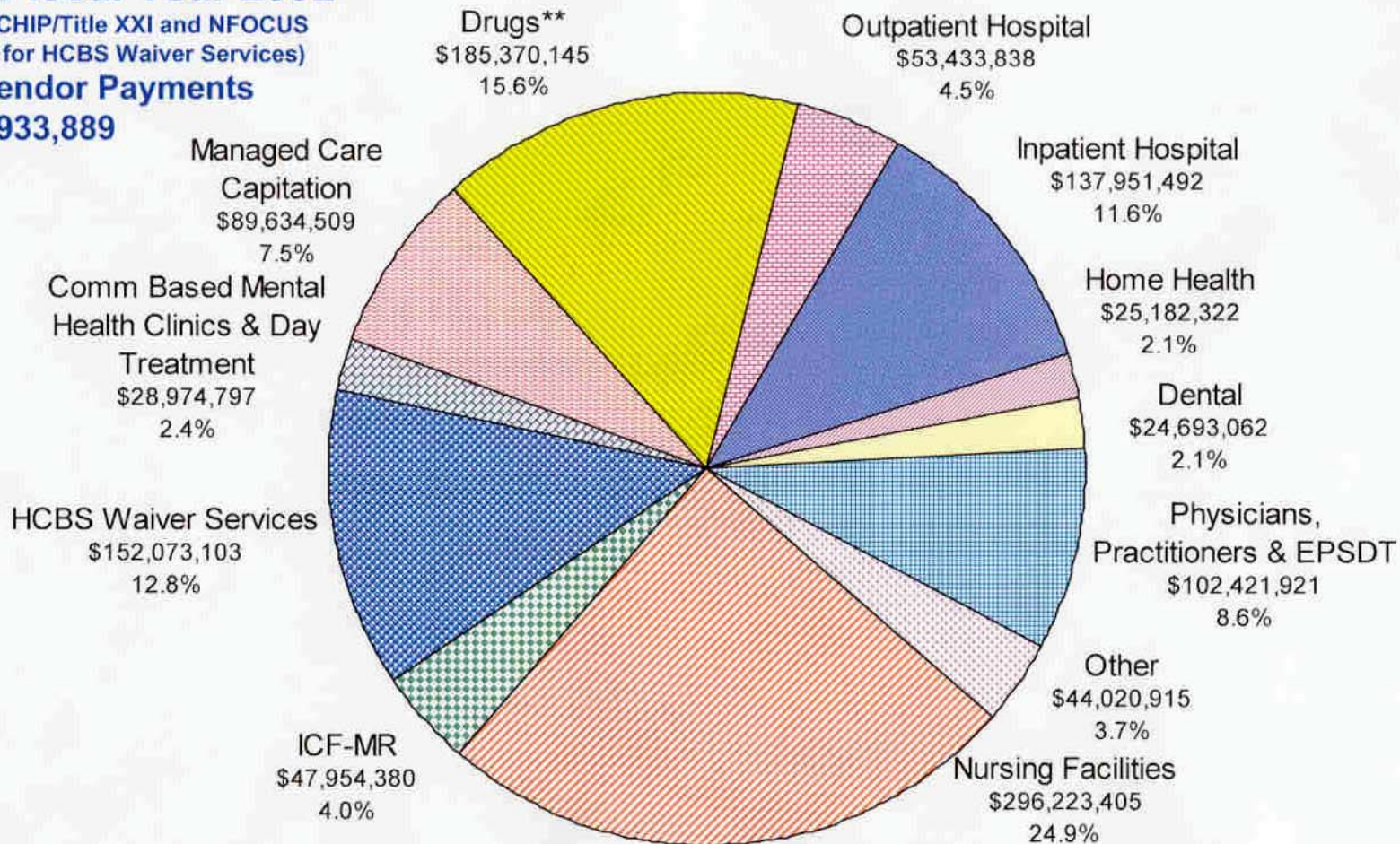
Nebraska Medicaid Vendor Expenditures by Service

State Fiscal Year 2002 *

(Includes CHIP/Title XXI and NFOCUS
Payments for HCBS Waiver Services)

Total Vendor Payments

\$1,187,933,889



* Includes payments to vendors only, not adjustments, refunds or certain payments for premiums nor services paid outside the Medicaid Payment System (MMIS) or NFOCUS

(Payments for certain waiver services are made through NFOCUS)

** \$41.1 million in offsetting drug rebates received from manufacturers is not reflected in the Drug expenditures of \$185,370,145
Expenditures may not sum due to rounding.

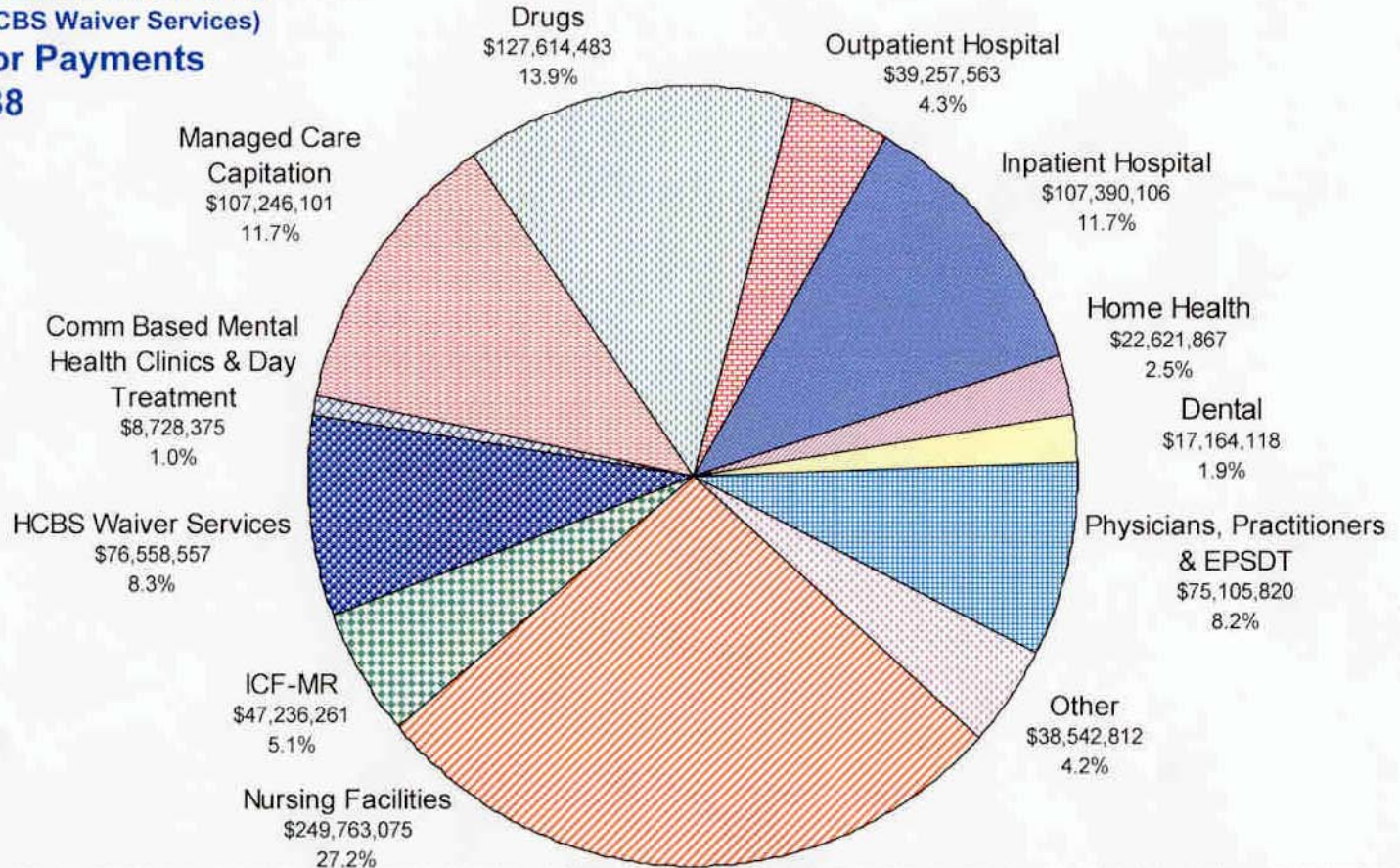
Nebraska Medicaid Vendor Expenditures by Service

State Fiscal Year 2000 *

(Includes CHIP/Title XXI and NFOCUS
Payments for HCBS Waiver Services)

Total Vendor Payments

\$917,229,138



* Includes payments to vendors only, does not include adjustments, refunds or certain payments for premiums and services paid outside the Medicaid Payment System (MMIS) or NFOCUS.

(Payments for certain waiver services are made through NFOCUS)

**\$20.1 million in offsetting drug rebates received from manufacturers is not reflected in the expenditures of \$127,614,483.

Expenditures may not sum due to rounding.

***NEBRASKA MEDICAID PERSONS AND EXPENDITURES BY BASIS OF ELIGIBILITY AND TYPE OF SERVICE**
Fiscal Year Ending June 2004

	TOTAL	AGED	BLIND	DISABLED	ADC CHILD	ADC ADULT	OTHER CHILDREN
Grand Total Expenditures	1,315,682,006	364,043,928	2,654,051	516,627,032	61,352,758	101,315,021	269,689,217
EE FOR SERVICE							
Total Fee for Service							
Expenditures	1,244,473,389	362,006,915	2,437,685	498,031,147	51,679,462	83,530,554	246,785,627
INPATIENT HOSPITAL							
Persons	3,490	691	6	853	244	407	1,288
Expenditures	140,340,187	7,663,929	421,371	47,493,669	10,646,303	19,480,725	54,632,190
INPATIENT MENTAL-AGED							
Persons	2	2	0	0	0	0	0
Expenditures	309,542	309,542	0	0	0	0	0
INPATIENT MENTAL-SNF/ICF AGED							
Persons	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0
INPATIENT MENTAL-UNDER 21							
Persons	435	0	0	22	21	4	388
Expenditures	30,487,461	0	1,750	1,323,621	1,451,564	93,985	27,626,531
ICF FOR THE MENTALLY RETARDED							
Persons	606	50	1	552	0	0	3
Expenditures	60,074,541	4,820,929	102,506	54,656,424	0	0	382,682
NURSING FACILITY							
Persons	7,615	6,509	5	1,088	0	5	8
Expenditures	284,664,631	227,238,497	365,060	56,021,320	4,521	186,937	848,296
PHYSICIANS SERVICES							
Persons	77,332	7,327	119	12,808	11,112	10,861	35,106
Expenditures	84,342,434	5,306,529	190,611	19,624,124	8,387,047	14,516,164	36,317,969
DENTAL SERVICES							
Persons	14,890	888	18	2,263	2,270	2,081	7,369
Expenditures	27,012,924	1,616,315	30,732	4,318,607	3,895,976	4,747,126	12,404,168
OTHER PRACTITIONER							
Persons	15,800	3,607	28	4,726	1,145	1,966	4,328
Expenditures	18,140,912	2,646,022	60,471	6,080,019	1,441,224	2,500,712	5,412,464
OUTPATIENT HOSPITAL							
Persons	24,112	4,615	45	5,918	2,079	3,418	8,037
Expenditures	64,790,905	5,682,361	211,100	21,460,782	5,147,092	12,765,978	19,523,612
CLINIC SERVICES							
Persons	14,699	493	36	4,780	1,699	1,556	6,135
Expenditures	60,534,001	602,503	136,821	17,760,448	6,293,266	3,807,478	31,933,485
HOME HEALTH							
Persons	2,087	763	8	964	63	43	246
Expenditures	28,148,092	7,519,769	78,145	18,092,448	205,943	240,332	2,011,455
FAMILY PLANNING							
Persons	5,389	0	8	766	461	2,484	1,670
Expenditures	5,942,651	0	9,024	459,085	409,490	2,598,173	2,496,879
LAB AND RADIOLOGY							
Persons	11,160	433	24	2,191	1,094	2,630	4,788
Expenditures	12,930,923	328,990	35,336	3,528,357	947,318	3,674,086	4,416,836
PRESCRIBED DRUGS							
Persons	82,869	15,723	161	19,862	8,733	10,857	27,313
Expenditures	216,675,373	57,922,941	624,490	100,249,873	9,116,012	16,570,866	32,191,191
WAIVER SERVICES							
Persons	1,381	1,175	1	205	0	0	0
Expenditures	161,885,790	33,862,772.71	21,061	127,996,358.73	0	1,161	2,437
OTHER CARE							
Persons	16,106	3,397	47	5,853	1,242	1,081	4,486
Expenditures	41,352,857	6,387,815	148,384	18,869,951	2,472,176	2,102,404	11,372,127
SCREENING SERVICES							
Persons	7,434	0	1	110	1,318	268	5,738
Expenditures	6,830,165	0	823	92,080	1,259,530	244,417	5,233,315
MANAGED CARE (Capitation only)							
Persons	23,643	187	23	1,901	6,126	4,373	11,033
Expenditures	71,208,617	2,035,010	216,370	18,595,894	9,673,298	17,784,465	22,903,593

*Expenditures are total dollars paid for the year. Persons are average monthly unduplicated recipients.
Within a month, a person is counted only once regardless of the number of times the service is utilized and counted only once in the total regardless of the number of different services received.
Less than one average monthly person

Nebraska Health and
Human Services System

***NEBRASKA MEDICAID PERSONS AND EXPENDITURES BY BASIS OF ELIGIBILITY AND TYPE OF SERVICE**
Fiscal Year Ending June 2002

	TOTAL	AGED	BLIND	DISABLED	ADC CHILD	ADC ADULT	OTHER CHILDREN
Grand Total Expenditures	1,187,933,889	360,100,788	3,168,152	452,992,827	52,098,446	90,539,821	229,033,855
EE FOR SERVICE							
Total Fee for Service Expenditures	1,098,299,380	358,363,302	2,942,107	433,089,473	42,634,994	75,338,624	186,230,880
INPATIENT HOSPITAL							
Persons	3,205	616	3	738	234	408	1,207
Expenditures	126,484,405	6,675,162	178,863	42,153,748	10,512,593	18,290,752	48,673,287
INPATIENT MENTAL-AGED							
Persons	2	2	0	0	0	0	0
Expenditures	333,275	333,275	0	0	0	0	0
INPATIENT MENTAL-SNF/ICF AGED							
Persons	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0
INPATIENT MENTAL-UNDER 21							
Persons	168	0	0	6	18	1	144
Expenditures	11,133,812	0	0	319,628	1,274,907	47,538	9,491,739
ICF FOR THE MENTALLY RETARDED							
Persons	619	49	4	564	**	0	2
Expenditures	47,954,380	3,721,706	317,798	43,667,863	52,183	0	194,830
NURSING FACILITY							
Persons	7,946	6,925	3	1,001	**	4	13
Expenditures	296,223,405	243,526,317	255,597	51,005,514	31,853	202,408	1,201,718
PHYSICIANS SERVICES							
Persons	74,387	7,240	101	11,776	10,015	10,871	34,384
Expenditures	74,310,455	4,702,255	138,182	16,500,008	7,169,273	14,288,581	31,512,15
DENTAL SERVICES							
Persons	14,689	867	15	2,130	2,028	2,060	7,590
Expenditures	24,693,062	1,547,449	26,378	3,758,208	3,306,649	3,916,063	12,138,315
OTHER PRACTITIONER							
Persons	14,538	3,409	22	3,978	1,013	1,962	4,154
Expenditures	16,083,039	2,469,069	27,913	4,895,205	1,238,650	2,507,784	4,944,418
OUTPATIENT HOSPITAL							
Persons	22,788	4,173	36	5,274	2,015	3,426	7,864
Expenditures	53,433,838	5,141,442	133,050	17,182,016	4,370,993	10,431,455	16,174,882
CLINIC SERVICES							
Persons	8,046	408	18	3,594	732	725	2,568
Expenditures	28,974,797	522,434	83,797	14,281,373	2,496,019	1,710,497	9,880,677
HOME HEALTH							
Persons	1,852	716	5	810	57	39	227
Expenditures	25,182,322	6,335,785	117,463	16,457,429	322,616	153,949	1,795,100
FAMILY PLANNING							
Persons	6,486	0	7	823	500	3,014	2,143
Expenditures	5,656,743	0	8,204	477,653	392,608	2,690,961	2,087,317
LAB AND RADIOLOGY							
Persons	10,757	435	19	2,057	1,006	2,696	4,544
Expenditures	10,504,449	239,059	20,694	2,726,750	785,444	3,063,427	3,669,075
PRESCRIBED DRUGS							
Persons	80,789	15,493	139	18,347	8,034	11,043	27,714
Expenditures	185,370,145	52,263,585	501,659	81,908,575	7,455,793	15,832,264	27,408,269
WAIVER SERVICES							
Persons	3,887	879	23	2,851	16	2	116
Expenditures	152,073,103	25,000,421.54	1,020,356	122,179,871.41	70,794	5,728	3,795,932
OTHER CARE							
Persons	13,603	2,943	40	4,821	1,031	851	3,818
Expenditures	33,516,466	5,885,362	111,698	15,474,604	1,942,166	1,686,071	8,416,565
SCREENING SERVICES							
Persons	7,116	0	1	106	1,283	222	5,508
Expenditures	6,371,684	0	455	101,028	1,212,453	211,146	4,846,602
MANAGED CARE (Capitation only)							
Persons	83,276	327	52	4,272	12,050	10,427	36,149
Expenditures	89,634,509	1,737,486	226,045	19,903,354	9,463,452	15,501,197	42,802,975

*Expenditures are total dollars paid for the year. Persons are average monthly unduplicated recipients.
Within a month, a person is counted only once regardless of the number of times the service is utilized.

**Less than one average monthly person

Nebraska Health and
Human Services System

***NEBRASKA MEDICAID PERSONS AND EXPENDITURES BY BASIS OF ELIGIBILITY AND TYPE OF SERVICE
Fiscal Year Ending June 2000**

	TOTAL	AGED	BLIND	DISABLED	ADC CHILD	ADC ADULT	OTHER CHILDREN
GRAND TOTAL							
Expenditures	917,229,138	292,032,088	2,812,019	337,550,984	52,182,118	73,292,154	159,359,775
IE FOR SERVICE							
Total Fee for Service							
Expenditures	809,983,037	290,164,974	2,578,960	313,725,665	36,488,868	59,653,302	107,371,268
INPATIENT HOSPITAL							
Persons	2,646	575	4	603	270	353	841
Expenditures	103,650,651	5,956,389	222,915	33,471,073	11,156,894	18,055,931	34,787,649
INPATIENT MENTAL-AGED							
Persons	5	4	0	1	0	0	
Expenditures	594,607	509,987	0	84,620	0	0	
INPATIENT MENTAL-SNF/ICF AGED							
Persons	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0
INPATIENT MENTAL-UNDER 21							
Persons	53	0	0	2	8	**	43
Expenditures	3,144,848	0	0	120,039	581,100	230	2,443,479
ICF FOR THE MENTALLY RETARDED							
Persons	641	47	6	586	**	0	3
Expenditures	47,236,261	3,287,417	449,134	43,249,431	0	0	250,279
NURSING FACILITY							
Persons	8,099	7,137	5	945	**	3	
Expenditures	249,763,075	203,919,237	310,355	43,925,712	215,697	283,863	1,108,211
PHYSICIANS SERVICES							
Persons	46,721	6,456	80	9,954	6,575	6,913	16,743
Expenditures	58,894,306	3,926,543	141,997	16,758,049	6,295,318	11,736,513	20,035,886
DENTAL SERVICES							
Persons	11,752	779	15	1,852	2,040	1,790	5,276
Expenditures	17,164,118	1,316,552	24,685	2,821,113	2,742,618	2,949,405	7,309,745
OTHER PRACTITIONER							
Persons	11,601	2,938	26	3,247	909	1,757	2,724
Expenditures	11,707,744	1,958,118	59,143	3,686,358	952,715	2,071,435	2,979,975
OUTPATIENT HOSPITAL							
Persons	19,008	4,154	33	4,668	2,049	2,964	5,140
Expenditures	39,257,563	4,611,059	174,276	13,733,519	3,590,627	7,758,720	9,389,362
CLINIC SERVICES							
Persons	2,544	143	6	1,627	164	147	456
Expenditures	8,728,375	224,296	20,621	6,564,136	448,137	304,266	1,166,919
HOME HEALTH							
Persons	1,634	643	2	726	70	32	161
Expenditures	22,621,887	5,221,023	59,281	14,776,814	388,682	179,879	1,996,188
FAMILY PLANNING							
Persons	4,893	1	5	660	314	2,512	1,401
Expenditures	4,337,020	464	1,887	372,612	238,086	2,256,009	1,467,962
LAB AND RADIOLOGY							
Persons	10,282	1,512	21	2,769	878	2,235	2,868
Expenditures	7,337,950	351,761	17,104	2,108,100	558,017	2,193,339	2,109,629
PRESCRIBED DRUGS							
Persons	69,233	14,761	133	16,736	8,771	9,563	19,269
Expenditures	127,614,483	39,319,783	352,288	57,481,860	5,880,579	10,641,097	13,938,876
WAVAR SERVICES							
Persons	1,855	370	17	1,423	12	**	34
Expenditures	76,558,557	14,409,010.87	626,074	61,425,049.97	24,290	0	74,132
OTHER CARE							
Persons	9,317	1,749	35	3,436	1,108	621	2,368
Expenditures	26,867,842	5,153,334	118,446	13,060,771	2,076,837	1,140,698	5,317,756
SCREENING SERVICES							
Persons	5,526	0	**	108	1,606	95	3,717
Expenditures	4,503,770	0	754	86,408	1,339,471	81,917	2,995,220
MANAGED CARE							
Persons	101,675	535	78	7,693	23,927	17,624	51,818
Expenditures	107,246,101	1,867,114	233,059	23,825,319	15,693,250	13,638,852	51,988,507

*Expenditures are total dollars paid for the year. Persons are average monthly unduplicated recipients.
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counted only once in the total regardless of the number of different services received.
**Less than one average monthly person

Nebraska Health and
Human Services System